

Name of RFP: Staff Augmentation - Vehicle and Driver System

TGB RFP Concept Paper #: 0008

Agency: Transportation

Goal: Completion of coding for redesigned Vehicle and Driver Systems

Enterprise Collaboration: None

Expected Results: System operating in production and knowledge transferred from consultant

Actual Results: System operating in production and knowledge transferred from consultant

Approval Date: 02/09/2006 **Release Date:** 02/13/2006

Estimated Completion Date: 06/30/2007 **Actual Completion Date:** 06/30/2007

Estimated Cost: \$800,000 **Actual Cost:** \$880,192

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date:

No asociated contract

Vendor: 3M

Comments:

Contact Person: Hale Strasser

Contact Phone Number: 515-239-1860



Name of RFP: IFTA and IRP System Rewrite

TGB RFP Concept Paper #: 0023

Agency: Transportation

Goal: Replace existing IFTA/IRP systems with new custome coded system

Enterprise Collaboration: None

Expected Results: Modern systems meeting Federal and State requirements

Actual Results: IFTA & IRP system running in production

Approval Date: 09/11/2006 **Release Date:** 12/01/2006

Estimated Completion Date: 06/01/2008 **Actual Completion Date:** 11/12/2008

Estimated Cost: \$2,039,200 **Actual Cost:** \$2,039,200

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date:

No asociated contract

Vendor: Celtic

Comments:

Contact Person: Bruce Schuck

Contact Phone Number: 515-237-3254

Contact E-mail: bruce.schuck@dot.iowa.gov



Name of RFP: Staff Augmentation - County Treasurer Vehicle Registration and Title System

TGB RFP Concept Paper #: 0024

Agency: Transportation

Goal: Complete prioritized enhancements to VR&T System

Enterprise Collaboration: None

Expected Results: Improved VR&T System

Actual Results: Improvements placed in production

Approval Date: 09/30/2006 **Release Date:** 09/30/2006

Estimated Completion Date: 06/30/2007 **Actual Completion Date:** 06/30/2007

Estimated Cost: \$250,000 Actual Cost: \$204.080

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date:

No asociated contract

Vendor: Infinite Computing

Comments:

Contact Person: Hale Strasser

Contact Phone Number: 515-239-1860



Name of RFP: Legato Software and Maintenance Support for DOT Storage Area Network (SAN)

TGB RFP Concept Paper #: 26

Agency: Iowa Department of Transportation

Goal: To procure new Legato backup software products and maintenance support agreements obtaining the lowest overall cost for DOT SAN backup.

Enterprise Collaboration: None

Expected Results: Reduction in cost for Legato software and maintenance support. New software obtained will allow backups of storage to complete within the nightly maintenance windows so that applications are available during the daily core business hours.

Actual Results: The overall cost for the Legato products was reduced and the backups of storage are being completed within the nightly maintenance windows.

Approval Date: 10-12-06 Release Date: 11-22-06

Estimated Completion Date: 06-30-07 Actual Completion Date: 07-16-07

Estimated Cost: \$189,000.00 **Actual Cost:** \$151,764.00

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date: DOT's Legato contract, LT00395 with Pomeroy IT Solutions is active until October 21,2009. This contract and it's terms and conditions are available to other political subdivisions. The discount percent is 38% off MSLP for product. Maintenance is a % portion of whatever products are purchased. We purchased 3 years at one time for a deeper discount. That option would be open to others as well.

Vendor: Pomeroy

Comments:

Contact Person: Barbara Espeland

Contact Phone Number: 515-239-1583

Contact E-mail: Barbara. Espeland @dot.iowa.gov



Name of RFP: Replace Automated Driver Knowledge Testing System

TGB RFP Concept Paper #: 0042

Agency: Transportation

Goal: Implement new automated driver testing system integrated to Driver License System

Enterprise Collaboration: none

Expected Results: Place into production new automated driver testing system

Actual Results: Automated driver testing system working at all driver licensing locations

Approval Date: 06/04/2007 **Release Date:** 07/16/2007

Estimated Completion Date: 09/30/2008 **Actual Completion Date:** est. 12/31/2008

Estimated Cost: \$1,100,000 Actual Cost: ongoing

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date:

No asociated contract

Vendor: L1ID (formerly Viisage)

Comments: vendor integration delays lengthened project timeline. Budget not changed

Contact Person: Barb West

Contact Phone Number: 563-391-2535

Contact E-mail: barb.west@dot.iowa.gov



Name of RFP: Staff Augmentation - County Treasurer Vehicle Registration and Title System

TGB RFP Concept Paper #: 0045

Agency: Transportation

Goal: Complete prioritized enhancements to VR&T System

Enterprise Collaboration: None

Expected Results: Improved VR&T System

Actual Results: Improvements placed in production

Approval Date: 06/01/2007 **Release Date:** 06/01/2007

Estimated Completion Date: 06/30/2008 **Actual Completion Date:** 07/30/2008

Estimated Cost: \$250,000 **Actual Cost:** \$212,000

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date:

No asociated contract

Vendor: Infinite Computing

Comments: Changes to batch jobs delayed code release to production to November, 2008

Contact Person: Hale Strasser

Contact Phone Number: 515-239-1860



Name of RFP: Motor Vehicle Division (MVD) Reporting Database

TGB RFP Concept Paper #: 0050

Agency: Transportation

Goal: Vendor assistance in establishing a reporting database separate from the MVD

transactional database used to issue plates and licenses.

Enterprise Collaboration: None

Expected Results: Web based interface to database for canned and ad hoc reports.

Actual Results: Specified reports delivered and knowledge transferred so DOT staff can

support delivered reports and create new reports needed by the business unit.

Approval Date: 09/24/2007 **Release Date:** 11/01/2007

Estimated Completion Date: 12/31/2008 Actual Completion Date: ongoing

Estimated Cost: \$500,000 Actual Cost: \$491,000 YTD

(whole dollars) (whole dollars)

Can other governmental entities purchase from this contract? If yes, notate contract end date:

No asociated contract

Vendor: Estrada

Comments:

Contact Person: Hale Strasser

Contact Phone Number: 515-239-1860